



Public Transportation Division

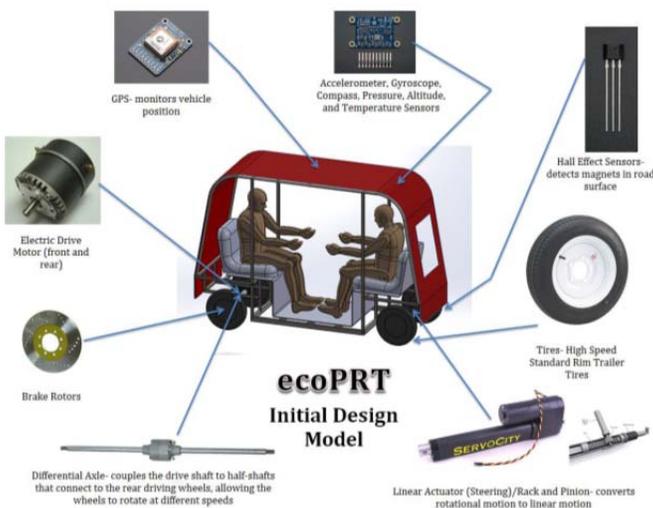


Two PTD Projects Selected For Research Program

On Feb. 29, NCDOT's Research and Development Unit announced their selection of projects for Fiscal Year 2017. The two projects submitted by PTD were selected.

1. The entrepreneurial program at N.C. State University's School of Engineering has been working on a design for a Personal Rapid Transit (ecoPRT). The project will deliver a working demonstration system on campus, a report outlining results and methodology, and a TREDIS analysis of the impacts.
2. The research will test whether our current in-vehicle camera systems can be used to verify passenger trip counts. Automatic passenger counting systems require a lot of data and analysis for accurate reporting. PTD needs a system for rural transit operations that will verify passenger counts on the deviated fixed-routes that operate in many communities, without dedicated staff. It will use a technology similar to one used to count vehicles by vehicle type.

We are excited about the opportunities both of these bring – maybe the next best idea!





PTD Activities Underway

March Training:

- Drug and Alcohol Manager
- Drug and Alcohol Manager Reasonable Suspicion
- Lean Six Sigma – yellow belt
- Transportation Leadership Development
- Excel

Meetings Attended:

- Presentations: DOH staff meeting, NCSITE lunch and learn, Graduate CE Policy Course
- Transit Advisory Board meetings
- DHHS Transportation Initiative Rural Health providers meeting
- TRB Conference Committee
- DOLR Steering Committee
- Goldsboro Main Street Award
- Policy Committee of Chapel Hill North South Transit Study

Upcoming:

- FTA State Programs meeting for Region IV

Calendar of activities underway:

- State Management Plan (SMP) is in final review. PTD hired a part-time temporary staff member to create internal and external procedures to support the SMP.
- Staff is working on sub-recipient success plans for FY 17.
- Scheduling work on scopes for: Transit Operations Planning course; 2CFR200 training; Johnston County Feasibility study; plans for McDowell County, Cumberland County, Yadkin Valley, and InterCounty Regional Public Transportation Authority.
- Funding Study alternatives/implementation planning – rolling out the strategies.
- Initiated first three plans to be conducted by staff in our new tiered planning process.

PTD Success Plan – Final Phases

PERFORMANCE SCORECARD

PTD		2016-2017
PERFORMANCE SCORECARD		Weighting
Thriving Agencies		
<ul style="list-style-type: none"> • Average agency scorecard score • Average agency Net Promoter Score • % of agencies with increased ridership 		30
Financial Management		
<ul style="list-style-type: none"> • % of grant funds spent (12-month average) • % of sub-recipient active accounts • % of agency claims accurate and valid on first submission • % of program claims paid within 5 working days • % of fiscal claims paid within 3 working days 		30
Performance Driven		
<ul style="list-style-type: none"> • % of agencies completing quarterly Success Plan scorecards • % of MDS/agency scorecard review coaching calls completed • % of agency success moments achieved • % of agency success plans completed • % agencies with capital plans • % of agencies with vehicle replacement plans 		25
Employee Success		
<ul style="list-style-type: none"> • Employee engagement • % of employee performance goals achieved • Employee satisfaction 		15
28		TOTAL 100



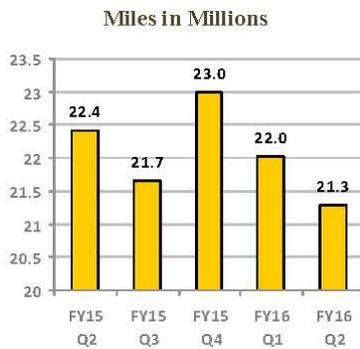
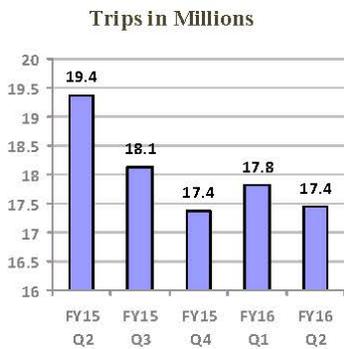
State-Wide Public Transportation Summary

FY 2016 Quarter 2 NCDOT Public Transportation Division

Public Transportation Operating and Financial Statistics Report

Highlights

Total Trips 17,439,201
Total Miles 21,291,196
Total Hours 1,704,115



Total Trips By Year

